DESOTO COUNTY REGIONAL UTILITY AUTHORITY FY 2025 FLOW SUMMARY June 1, 2025 - June 31, 2025

		City of Olive Branch	City of Southaven	City of Hernando	City of Horn Lake	Town of Walls	TOTAL
2024	October	141.014	20.784	59.273	11.224	7.423	239.718
	November	168.617	24.135	60.164	15.982	5.270	274.168
	December	191.813	25.203	71.310	15.331	4.968	308.625
2025	January	183.143	23.906	73.333	19.425	5.912	305.719
	February	152.050	23.021	84.344	17.386	7.429	284.229
	March	184.792	22.431	76.148	14.415	7.263	305.049
	April	191.368	24.481	80.511	20.355	6.301	323.016
	May	186.415	22.265	84.533	18.229	8.855	320.297
	June	187.681	26.561	76.359	14.973	6.508	312.081
	July	0.000	0.000	0.000	0.000	0.000	0.000
	August	0.000	0.000	0.000	0.000	0.000	0.000
	September	0.000	0.000	0.000	0.000	0.000	0.000
Flow to Date		1,586.892	212.784	665.976	147.320	59.930	2,672.902
Pro Rata Flow to Date		59.37%	7.96%	24.92%	5.51%	2.24%	100.00%

FY 2025 PROJECTED FLOW:										
Total FY '25 Projected Flow	1,963.476	303.676	771.357	149.815	82.770	3,271.094				
To Date/Projected	80.82%	70.07%	86.34%	98.33%	72.41%	81.71%				

Notes: 1. All Figures in Million Gallons

2. Projections are based on prior year flows